

**CITY HALL HVAC IMPROVEMENTS  
PROJECT BUDGET**

**PROJECT BUDGET**

| Account        | Project Code | Project Description     | Amount          |
|----------------|--------------|-------------------------|-----------------|
| 401-18-21-6263 | 15828E       | Facilities Improvements | \$ 1,000,000.00 |
| Project Budget |              |                         | \$ 1,000,000.00 |

**ESTIMATED PROJECT EXPENDITURES**

| Item                                     | Amount        |
|------------------------------------------|---------------|
| HVAC Assessment                          | \$ 49,900.00  |
| Design and Construction Support Services | \$ 182,784.00 |
| Estimated Project Cost (to date)         | \$ 232,684.00 |

**Budget Remaining (Project Budget - Project Expenditures)                      \$     767,316.00**