

# Citywide Security Cameras Project

September 5, 2023



# Background

2020

- Staff recommends security improvements at 7 City facilities to City Council

2021

- Assessment report completed including findings and recommendations

2022

- Determined project phasing and detailed design

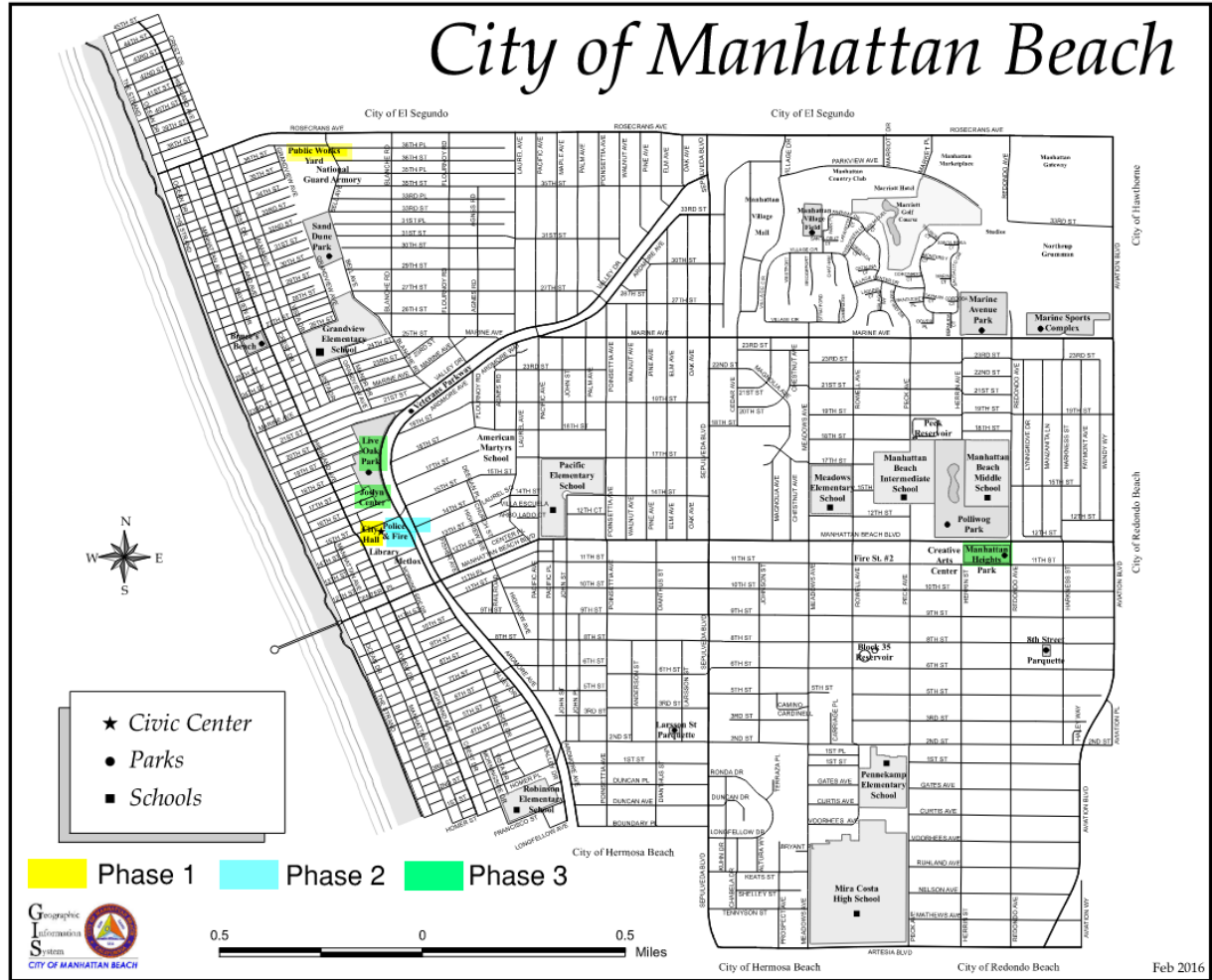
2023

- Design completed and advertised for bid



# Location Map

- Phase 1
  - Public Works Yard
  - City Hall
- Phase 2
  - Police Station
  - Fire Station No. 1
- Phase 3 (FY2025)
  - Joslyn Center
  - Live Oak Park
  - Manhattan Heights



# Under Consideration

- Phase 1
  - 17 Cameras at Public Works Yard
  - 28 Cameras at City Hall
- Phase 2
  - 53 Cameras at Combined Police and Fire Department
- Each site will get a Network Video Recorder (NVR) with cloud transfer capabilities
- System includes capacity for 366 days of storage



# Bid

- 7 Bidders
- The Lowest Bid - BlueViolet Networks for \$476,201
- Construction anticipated between November 2023 and June 2024



# Next Steps

- Construction Starts for Phase 1 and Phase 2 - November 2023
- Public Safety Camera System Policy in development and will be submitted for City Council consideration in the coming months
- Construction Completed for Phase 1 and Phase 2 - June 2024
- Planning and Prioritization for Additional Facilities - Spring 2024
- Phase 3 Bidding - July 2024 with award issued October 2024

CIP Project Funding Summary	Prior Year Appropriations	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Total Citywide Security Cameras	\$660,000	\$310,000	\$750,000	\$1,100,000	\$1,000,000	\$200,000	\$4,020,000



# Staff Recommendations

- Adopt Resolution No. 23-0113:
  - Awarding a Construction Agreement to BlueViolet Networks for the Citywide Security Cameras Project – Phases 1 and 2, not-to-exceed \$523,820.17; and
  - Authorizing the City Manager and/or his or her designee to execute the agreement;
- Adopt a determination of exemption pursuant to CEQA.



