

Manhattan Beach Dominguez Channel Infiltration Project

Budget and Expenditures

BUDGET	
MB Dominguez Channel Stormwater Infiltration (SW24019)	\$300,000
Reappropriation from the Annual Storm Drain Capital BMP Fund (SW16401)	\$87,000
TOTAL BUDGET	\$387,000

EXPENDITURES	
Design Contract: Geosyntec Consultants, Inc. (Original Contract)	\$299,869
Miscellaneous	\$131
Design Contract: Geosyntec Consultants, Inc. (Amendment #1)	\$87,000
TOTAL EXPENDITURES	\$387,000
BALANCE	\$0