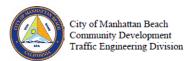


LEGEND

- New Parking Space
- Proposed Sidewalk Dining Area
- Modular Sidewalk Panel

- 3 Street Parking Added
- 3 Street Parking Removed
- Net Difference







Pilot Project Cost Estima te

Modular System (Panels, transition ramp, and planters)	\$72,890	
Shipping	\$2,400	
Supervised Installation	\$3,160	
Sub Total	\$78,450	
Public Works Improvements (See breakdown below)	\$58,155	
Total	\$ 136,605	

PUBLIC WORKS COST ESTIMATE OUTDOOR DINING - DEMONSTRATION DECK, west side MANHATTAN AVE n/o MBB CITY OF MANHATTAN BEACH

ITEM	DESCRIPTION	UNIT	RATE	QUANTITY	EXTENDED	TOTAL***
1	Staff Labor - Construct Decking					13,831
	Maintenance Worker I/II	HR	\$127.73	80	\$10,218.40	
	Lead Maintenance Worker	HR	\$137.37	24	\$3,296.88	
	Maintenance Supervisor	HR	\$157.51	2	\$315.02	
2	Staff Labor - Relocate 3 Parking Meters to East Side of Street				(2,319
	Maintenance Worker I/II	HR	\$127.73	16	\$2,043.68	
	Lead Maintenance Worker	HR	\$137.37	2	274.74	
	Maintenance Supervisor	HR	\$157.51	0	0	
3	Staff Labor - Routine Cleaning Below Temporary Sidewalk Deck*				;	22,158
	Maintenance Worker I/II	HR	\$127.73	108	\$13,794.84	
	Lead Maintenance Worker	HR	\$137.37	54	\$7,417.98	
	Maintenance Supervisor	HR	\$157.51	6	\$945.06	
4	Staff Labor - Construct Level Dining Space Outside Nando				(4,322
	Maintenance Worker I/II	HR	\$127.73	24	\$3,065.52	
	Lead Maintenance Worker	HR	\$137.37	8	\$1,098.96	
	Maintenance Supervisor	HR	\$157.51	1	\$157.51	
5	Materials for Item 4	LS	\$1,000.00	1	\$1,000.00	1,000
6	Fabricate and Install ADA-Compliant Ramp @ North End of Deck**	EA	\$7,500.00	1	\$7,500.00	7,500
7	Roadway Striping	LS	\$5,000.00	1	\$5,000.00	5,000
8	Estimating Contingency (15% of Items 5, 6, and 7)	%			•	2,025
		-			TOTAL	\$ 58 155

^{*}Assuming monthly clean-out by 3-person crew (for 12-month project duration).

 $[\]ensuremath{^{**}\text{City}}$ will need to fabricate a custom steel or wood ramp, or contract for this item.

^{***}Totals are rounded up to the nearest whole dollar

OUTDOOR DINNING PILOT PROJECT ESTIMATED EXPENDITURE SUMMARY REPORT

Estimated Expenditures									
		Appropriation							
Description	General Fund Gas Tax Fund CI		CIP Fund	Total Amounts					
Modular Deck System	-	-	\$78,450	\$78,450					
Deck Construction (Item 1)	\$13,831	-	-	\$13,831					
Parking Meter Relocation (Item 2)	\$2,319	-	-	\$2,319					
Routine Cleaning (Item 3)	\$22,158	-	-	\$22,158					
Level Dining Space Construction (Item 4)	\$4,322	-	-	\$4,322					
Materials for Dining Space (Item 5)	-	-	\$1,000	\$1,000					
ADA Compliant Ramp Fabrication and Installation (Item 6)	-	-	\$7,500	\$7,500					
Roadway Striping (Item 7)	-	\$5,000	-	\$5,000					
Contingency (Item 8)	-	\$750	\$1,275	\$2,025					
TOTAL	\$42,630	\$5,750	\$88,225	\$136,605					