

Fence Replacement Project at Marine Ave Park Soccer Field

Budget and Expenditures Summary Report

Budget	
Fence Replacement Project at Marine Ave Park Soccer Field (CIP Fund)	\$ 150,000.00
TOTAL BUDGET	\$ 150,000.00
Expenditures	
Construction Contract – Harris Steel Fence Co., Inc.	\$ 96,155.03
Construction Contingency (Approx. 15% Total) – Harris Steel Fence Co. Inc.	\$ 14,424.97
TOTAL EXPENDITURES	\$ 110,580.00
BALANCE	\$ 39,420.00