

RESOLUTION NO. 20-0050

A RESOLUTION OF THE MANHATTAN BEACH
CITY COUNCIL ADOPTING RESIDENTIAL AND
COMMERCIAL REFUSE COLLECTION RATES
AND THE CITY COST RECOVERY FEE FOR
THE PERIOD OF JULY 1, 2020 – JUNE 30, 2025

WHEREAS, the Manhattan Beach City Council has awarded a contract for hauling and disposal of residential and commercial refuse to Waste Management, USA, Inc.;

WHEREAS, it is now appropriate to set rates for the hauling and disposal of residential and commercial refuse collection, and the City Cost Recovery Fee, for the period beginning July 1, 2020, with adjustments on July 1 in the years 2021, 2022, 2023 and 2024;

WHEREAS, the City Council set May 5, 2020 as the date of a public hearing to consider the proposed rate and fees and continued the public hearing to May 12, 2020;

WHEREAS, the City Clerk provided notice of the time and place of the public hearing in accordance with law; and

WHEREAS, the City Council has held a full and fair duly noticed public hearing on the proposed fee increases where all interested persons were afforded the opportunity to hear and be heard thereon, and the City Council considered all objections and protests thereto.

NOW, THEREFORE, THE MANHATTAN BEACH CITY COUNCIL
HEREBY RESOLVES, FINDS AND DETERMINES AS FOLLOWS:

SECTION 1. No Majority Protest. Written protests with respect to the proposed rate and fee increases have not been presented by a majority of owners of the parcels subject to the proposed rate increases or tenants of such parcels directly responsible for the payment of the charges, and therefore no majority protest exists. All protests and objections to the proposed rate and fee increases are hereby overruled.

SECTION 2. Initial Rates. The City Council hereby adopts the City Cost Recovery Fee, and the rates for refuse related services, as set forth in the rate schedule attached hereto as Exhibit A and incorporated by reference herein.

SECTION 3. Rate Adjustments. The City Council hereby approves the following rate adjustments beginning on July 1, 2021:

(a) The rates for refuse related services set forth in the attached rate schedule shall be adjusted annually by the percentage change in the average annual Consumer Price Index, for Trash and Garbage Collection (CUUR0000SEHG02), U.S. City average, for the prior calendar year.

(b) The City Recovery Cost Fee shall be adjusted annually by the percentage change in the Consumer Price Index for All Urban Consumers (CPI-U), Los Angeles-Riverside-Orange County, for the prior calendar year.

SECTION 4. If any subsection, sentence, clause, phrase or word of this Resolution is for any reason held to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Resolution. The City Council hereby declares that it would have passed and adopted this Resolution and each and all of the provisions thereof irrespective of the fact that any one or more of said provisions may be declared invalid.

SECTION 5. The effective date of the new rates and fees is July 1, 2020.

SECTION 6. The City Clerk shall certify to the passage and adoption of this resolution.

ADOPTED on May 12, 2020.

AYES:
NOES:
ABSENT:
ABSTAIN:

RICHARD MONTGOMERY
Mayor

ATTEST:

LIZA TAMURA
City Clerk

2020-2021 Manhattan Beach Rates: Residential with 1.3% CRC

The FY2020-2021 rates are comprised of the contractor rate (Waste Management) + the City's City Recovery Cost (CRC) when applicable.

FY2021-2022, FY2022-2023, FY2023-2024 and FY2024-2025 solid waste hauling fee increases will be limited to the Consumer Price Index (CPI) increase for Trash and Garbage Collection (CUUR0000SEHG02), U.S. City average, as published by the United States Department of Labor, Bureau of Labor Statistics, between the calendar year ended the December prior to the Rate Year anniversary date, and the calendar year ended the prior December. The City's CRC is also adjusted annually and is based on actual cost for administration of the solid waste program but will not exceed 5% annually. The rate adjustment is calculated administratively and is effective on July 1 each year.

Single Family Dwelling (SFD) Monthly Rates

Single family residents will be charged a Standard Service rate for their FIRST (1st) gray trash cart. If additional gray trash carts are requested, the "additional SFD trash cart" rate will be applied to each additional gray trash cart. Optional Backyard Service is available by request for an additional surcharge per dwelling unit (hauler retrieves carts from owner's private property, services carts and returns to original location - helpful for seniors, physically impaired, frequent travelers, etc.).

Volume-Based Automated Three-Cart Collection Service for Single Family Dwelling (SFD)	<u>2020-21</u> Customer City Rate
20 gal SFD gray trash cart	\$14.01
36 gal SFD gray trash cart	\$14.01
65 gal SFD gray trash cart	\$18.19
95 gal SFD gray trash cart	\$22.37
20 gal additional SFD gray trash cart	\$4.18
35 gal additional SFD gray trash cart	\$4.18
65 gal additional SFD gray trash cart	\$6.27
95 gal additional SFD gray trash cart	\$8.37
SFD backyard service surcharge	\$13.65
Blue Recycling Cart for paper, metal, glass & select plastics (any size)	NO CHARGE
Green Organics Recycling Cart for yard and food waste (any size)	NO CHARGE

2020-2021 Manhattan Beach Rates: Multi-Family Dwelling Carts with 1.3% CRC

The FY2020-2021 rates are comprised of the contractor rate (Waste Management) + the City's City Recovery Cost (CRC) when applicable.

FY2021-2022, FY2022-2023, FY2023-2024 and FY2024-2025 rate increases will be limited to the Consumer Price Index (CPI) increase for Trash and Garbage Collection (CUUR0000SEHG02), U.S. City average, as published by the United States Department of Labor, Bureau of Labor Statistics, between the calendar year ended the December prior to the Rate Year anniversary date, and the calendar year ended the prior December. The City's CRC is also adjusted annually and is based on actual cost for administration of the solid waste program. The rate adjustment is calculated administratively and is effective on July 1 each year.

Multi-Family Dwelling (MFD) Cart Monthly Rates

Multi-Family cart customers will continue to be charged a flat Standard Service rate per dwelling unit; therefore, additional trash carts may be requested at no additional cost. Due to the nature of multi-family dwellings, tenant occupancy may fluctuate too frequently for the property owner to change service levels with each tenant change. Blue Recycling and Green Organics (yard/food) carts will be provided and serviced at no additional charge. The Backyard Service Surcharge is in addition to Standard Service fee and is assessed per dwelling unit.

Automated Three-Cart Collection Service for Residential Cart Customers with 2 to 9 Units	<u>2020-21</u> Customer City Rate	OPTIONAL Backyard Service Surcharge Rate
MF - 2 units	\$32.74	\$27.29
MF - 3 units	\$49.11	\$40.93
MF - 4 units	\$65.48	\$54.57
MF - 5 units	\$81.86	\$68.22
MF - 6 units	\$98.23	\$81.86
MF - 7 units	\$114.60	\$95.50
MF - 8 units	\$130.97	\$109.14
MF - 9 units	\$147.34	\$122.79
Blue Recycling Cart for paper, metal, glass & select plastics (any size)	NO CHARGE	
Green Organics Recycling Cart for yard and food waste (any size)	NO CHARGE	
Cart Exchange (above one per year)	\$17.14	
Trash Cart Overage	\$5.73	
Additional Residential Bulky Item Pick-up (once 18 items exceeded per unit)	\$24.69	
Residential Gravity Cart Lock Installation (per cart)	\$104.54	
Residential Contamination Fee (per occurrence)	\$20.91	

2020-2021 Manhattan Beach Rates: Commercial 35 Gallon Cart with 1.3% CRC

The FY2020-2021 rates are comprised of the contractor rate (Waste Management) + the City's City Recovery Cost (CRC) when applicable.

FY2021-2022, FY2022-2023, FY2023-2024 and FY2024-2025 solid waste hauling fee increases will be limited to the Consumer Price Index (CPI) increase for Trash and Garbage Collection (CUUR0000SEHG02), U.S. City average, as published by the United States Department of Labor, Bureau of Labor Statistics, between the calendar year ended the December prior to the Rate Year anniversary date, and the calendar year ended the prior December. The City's CRC is also adjusted annually and is based on actual cost for administration of the solid waste program but will not exceed 5% annually. The rate adjustment is calculated administratively and is effective on July 1 each year.

Commercial Trash Cart Monthly Rates

Commercial businesses determine rates through a tiered-rate structure. Commercial customers choose the size and quantity of cart and frequency of collection.

Commercial 35 Gallon Trash Cart	<u>2020-21</u> Customer City Rate
35 gal Trash Cart 1x/wk	\$25.57
35 gal Trash Cart 2x/wk	\$51.16
35 gal Trash Cart 3x/wk	\$76.72
35 gal Trash Cart 4x/wk	\$102.29
35 gal Trash Cart 5x/wk	\$127.84
35 gal Trash Cart 6x/wk	\$153.42
35 gal Trash Cart 7x/wk	\$179.01
35 gal Trash Cart Extra Pickup	\$4.07

Commercial Recycling Cart Monthly Rates

Commercial businesses will begin paying for recycling services beginning July 1, 2020. Commercial customers choose the size and quantity of cart and frequency of collection. Public and private schools (pre-school through 12th grade) receive recycling services at no additional charge.

Commercial 35 Gallon Recycling Cart	<u>2020-21</u> Customer City Rate
35 gal Recycling Cart 1x/wk	\$12.78
35 gal Recycling Cart 2x/wk	\$25.58
35 gal Recycling Cart 3x/wk	\$38.36
35 gal Recycling Cart 4x/wk	\$51.16
35 gal Recycling Cart 5x/wk	\$63.93
35 gal Recycling Cart 6x/wk	\$76.71
35 gal Recycling Cart 7x/wk	\$89.51
35 gal Recycling Cart Extra Pickup	\$2.04

2020-2021 Manhattan Beach Rates: Commercial 65 Gallon Cart with 1.3% CRC

The FY2020-2021 rates are comprised of the contractor rate (Waste Management) + the City's City Recovery Cost (CRC) when applicable.

FY2021-2022, FY2022-2023, FY2023-2024 and FY2024-2025 solid waste hauling fee increases will be limited to the Consumer Price Index (CPI) increase for Trash and Garbage Collection (CUUR0000SEHG02), U.S. City average, as published by the United States Department of Labor, Bureau of Labor Statistics, between the calendar year ended the December prior to the Rate Year anniversary date, and the calendar year ended the prior December. The City's CRC is also adjusted annually and is based on actual cost for administration of the solid waste program but will not exceed 5% annually. The rate adjustment is calculated administratively and is effective on July 1 each year.

Commercial Trash Cart Monthly Rates

Commercial businesses determine rates through a tiered-rate structure. Commercial customers choose the size and quantity of cart and frequency of collection.

Commercial 65 Gallon Trash Cart	<u>2020-21</u> Customer City Rate
65 gal Trash Cart 1x/wk	\$50.10
65 gal Trash Cart 2x/wk	\$100.18
65 gal Trash Cart 3x/wk	\$150.27
65 gal Trash Cart 4x/wk	\$200.37
65 gal Trash Cart 5x/wk	\$250.44
65 gal Trash Cart 6x/wk	\$300.55
65 gal Trash Cart 7x/wk	\$350.64
65 gal Trash Cart Extra Pickup	\$8.01

Commercial Recycling Cart Monthly Rates

Commercial businesses will begin paying for recycling services beginning July 1, 2020. Commercial customers choose the size and quantity of cart and frequency of collection. Public and private schools (pre-school through 12th grade) receive recycling services at no additional charge.

Commercial 65 Gallon Recycling Cart	<u>2020-21</u> Customer City Rate
65 gal Recycling Cart 1x/wk	\$25.06
65 gal Recycling Cart 2x/wk	\$50.08
65 gal Recycling Cart 3x/wk	\$75.13
65 gal Recycling Cart 4x/wk	\$100.20
65 gal Recycling Cart 5x/wk	\$125.22
65 gal Recycling Cart 6x/wk	\$150.28
65 gal Recycling Cart 7x/wk	\$175.33
65 gal Recycling Cart Extra Pickup	\$4.00

2020-2021 Manhattan Beach Rates: Commercial 95 Gallon Cart with 1.3% CRC

The FY2020-2021 rates are comprised of the contractor rate (Waste Management) + the City's City Recovery Cost (CRC) when applicable.

FY2021-2022, FY2022-2023, FY2023-2024 and FY2024-2025 solid waste hauling fee increases will be limited to the Consumer Price Index (CPI) increase for Trash and Garbage Collection (CUUR0000SEHG02), U.S. City average, as published by the United States Department of Labor, Bureau of Labor Statistics, between the calendar year ended the December prior to the Rate Year anniversary date, and the calendar year ended the prior December. The City's CRC is also adjusted annually and is based on actual cost for administration of the solid waste program but will not exceed 5% annually. The rate adjustment is calculated administratively and is effective on July 1 each year.

Commercial Trash Cart Monthly Rates

Commercial businesses determine rates through a tiered-rate structure. Commercial customers choose the size and quantity of cart and frequency of collection.

Commercial 95 Gallon Trash Cart	<u>2020-21</u> Customer City Rate
95 gal Trash Cart 1x/wk	\$75.14
95 gal Trash Cart 2x/wk	\$150.27
95 gal Trash Cart 3x/wk	\$225.42
95 gal Trash Cart 4x/wk	\$300.55
95 gal Trash Cart 5x/wk	\$375.66
95 gal Trash Cart 6x/wk	\$450.82
95 gal Trash Cart 7x/wk	\$525.94
95 gal Trash Cart Extra Pickup	\$11.42

Commercial Recycling Cart Monthly Rates

Commercial businesses will begin paying for recycling services beginning July 1, 2020. Commercial customers choose the size and quantity of cart and frequency of collection. Public and private schools (pre-school through 12th grade) receive recycling services at no additional charge.

Commercial 95 Gallon Recycling Cart	<u>2020-21</u> Customer City Rate
95 gal Recycling Cart 1x/wk	\$37.57
95 gal Recycling Cart 2x/wk	\$75.13
95 gal Recycling Cart 3x/wk	\$112.72
95 gal Recycling Cart 4x/wk	\$150.28
95 gal Recycling Cart 5x/wk	\$187.83
95 gal Recycling Cart 6x/wk	\$225.41
95 gal Recycling Cart 7x/wk	\$262.97
95 gal Recycling Cart Extra Pickup	\$5.70

2020-2021 Manhattan Beach Rates: Commercial 2 Cubic Yard Bin with 1.3% CRC

The FY2020-2021 rates are comprised of the contractor rate (Waste Management) + the City's City Recovery Cost (CRC) when applicable.

FY2021-2022, FY2022-2023, FY2023-2024 and FY2024-2025 solid waste hauling fee increases will be limited to the Consumer Price Index (CPI) increase for Trash and Garbage Collection (CUUR000SEHG02), U.S. City average, as published by the United States Department of Labor, Bureau of Labor Statistics, between the calendar year ended the December prior to the Rate Year anniversary date, and the calendar year ended the prior December. The City's CRC is also adjusted annually and is based on actual cost for administration of the solid waste program but will not exceed 5% annually. The rate adjustment is calculated administratively and is effective on July 1 each year.

Commercial Bin Monthly Rates

Commercial businesses determine rates through a tiered-rate structure for both trash and recycling bins. Commercial customers choose the size and quantity of bins and frequency of collection. Commercial businesses will begin paying for recycling services beginning July 1, 2020. Commercial customers choose the size and quantity of cart and frequency of collection. Public and private schools (pre-school through 12th grade) receive recycling services at no additional charge. Food waste carts and services are provided at no additional charge.

Commercial 2 Cubic Yard Bin	<u>2020-21</u> Customer City Rate
2 CY Trash Bin 1x/wk	\$141.88
2 CY Trash Bin 2x/wk	\$221.71
2 CY Trash Bin 3x/wk	\$295.55
2 CY Trash Bin 4x/wk	\$369.48
2 CY Trash Bin 5x/wk	\$443.37
2 CY Trash Bin 6x/wk	\$591.17
2 CY Trash Bin 7x/wk	\$738.92
2 CY Trash Bin Extra Pickup	\$25.64
2 CY Trash Compactor Bin 1x/wk	\$237.15
2 CY Trash Compactor Bin 2x/wk	\$370.49
2 CY Trash Compactor Bin 3x/wk	\$493.96
2 CY Trash Compactor Bin 4x/wk	\$624.04
2 CY Trash Compactor Bin 5x/wk	\$741.01
2 CY Trash Compactor Bin 6x/wk	\$988.14
2 CY Trash Compactor Bin 7x/wk	\$1,235.35
2 CY Trash Compactor Bin Extra Pickup	\$42.88

Commercial 2 Cubic Yard Bin Continued	<u>2020-21</u> Customer City Rate
2 CY Split Bin 1x/wk	\$134.55
2 CY Split Bin 2x/wk	\$215.25
2 CY Split Bin 3x/wk	\$286.93
2 CY Split Bin 4x/wk	\$358.66
2 CY Split Bin 5x/wk	\$430.42
2 CY Split Bin 6x/wk	\$572.47
2 CY Split Bin 7x/wk	\$715.56
2 CY Split Bin Extra Pickup	\$25.64
2 CY Recycling Bin 1x/wk	\$70.94
2 CY Recycling Bin 2x/wk	\$110.85
2 CY Recycling Bin 3x/wk	\$147.78
2 CY Recycling Bin 4x/wk	\$184.75
2 CY Recycling Bin 5x/wk	\$221.70
2 CY Recycling Bin 6x/wk	\$295.58
2 CY Recycling Bin 7x/wk	\$369.46
2 CY Recycling Bin Extra Pickup	\$12.82

Temporary Bin Monthly Rates

All customers may rent a temporary trash bin for up to ten days per rental. Temporary bins are useful when performing a garage clean-out, a large move-out, etc.

2 Cubic Yard Temporary Bin	<u>2020-21</u> Customer City Rate
2 CY Temp Bin, 10 days, 1 dump (no CRC)	\$150.98
2 CY Temp Bin, additional dump (no CRC)	\$90.93
2 CY Temp Bin, daily rental > 10days (no CRC)	\$2.07

2020-2021 Manhattan Beach Rates: Commercial 3 Cubic Yard Bin with 1.3% CRC

The FY2020-2021 rates are comprised of the contractor rate (Waste Management) + the City's City Recovery Cost (CRC) when applicable.

FY2021-2022, FY2022-2023, FY2023-2024 and FY2024-2025 solid waste hauling fee increases will be limited to the Consumer Price Index (CPI) increase for Trash and Garbage Collection (CUUR0000SEHG02), U.S. City average, as published by the United States Department of Labor, Bureau of Labor Statistics, between the calendar year ended the December prior to the Rate Year anniversary date, and the calendar year ended the prior December. The City's CRC is also adjusted annually and is based on actual cost for administration of the solid waste program but will not exceed 5% annually. The rate adjustment is calculated administratively and is effective on July 1 each year.

Commercial Bin Monthly Rates

Commercial businesses determine rates through a tiered-rate structure for both trash and recycling bins. Commercial customers choose the size and quantity of bins and frequency of collection. Commercial businesses will begin paying for recycling services beginning July 1, 2020. Commercial customers choose the size and quantity of cart and frequency of collection. Public and private schools (pre-school through 12th grade) receive recycling services at no additional charge. Food waste carts and services are provided at no additional charge.

Commercial 3 Cubic Yard Bin	<u>2020-21</u> Customer City Rate
3 CY Trash Bin 1x/wk	\$182.22
3 CY Trash Bin 2x/wk	\$281.25
3 CY Trash Bin 3x/wk	\$374.99
3 CY Trash Bin 4x/wk	\$468.73
3 CY Trash Bin 5x/wk	\$562.46
3 CY Trash Bin 6x/wk	\$749.95
3 CY Trash Bin 7x/wk	\$937.47
3 CY Trash Bin Extra Pickup	\$38.44
3 CY Trash Compactor Bin 1x/wk	\$302.41
3 CY Trash Compactor Bin 2x/wk	\$472.64
3 CY Trash Compactor Bin 3x/wk	\$634.61
3 CY Trash Compactor Bin 4x/wk	\$787.55
3 CY Trash Compactor Bin 5x/wk	\$944.99
3 CY Trash Compactor Bin 6x/wk	\$1,260.06
3 CY Trash Compactor Bin 7x/wk	\$1,575.10
3 CY Trash Compactor Bin Extra Pickup	\$63.79

Commercial 3 Cubic Yard Bin Continued	<u>2020-21</u> Customer City Rate
3 CY Split Bin 1x/wk	\$138.20
3 CY Split Bin 2x/wk	\$218.34
3 CY Split Bin 3x/wk	\$291.08
3 CY Split Bin 4x/wk	\$363.86
3 CY Split Bin 5x/wk	\$432.81
3 CY Split Bin 6x/wk	\$580.70
3 CY Split Bin 7x/wk	\$725.91
3 CY Split Bin Extra Pickup	\$38.44
3 CY Recycling Bin 1x/wk	\$91.11
3 CY Recycling Bin 2x/wk	\$140.62
3 CY Recycling Bin 3x/wk	\$187.50
3 CY Recycling Bin 4x/wk	\$234.36
3 CY Recycling Bin 5x/wk	\$281.23
3 CY Recycling Bin 6x/wk	\$374.98
3 CY Recycling Bin 7x/wk	\$468.74
3 CY Recycling Bin Extra Pickup	\$19.23

Temporary Bin Monthly Rates

All customers may rent a temporary trash bin for up to ten days per rental. Temporary bins are useful when performing a garage clean-out, a large move-out, etc.

3 Cubic Yard Temporary Bin	<u>2020-21</u> Customer City Rate
3 CY Temp Bin, 10 days, 1 dump	\$169.64
3 CY Temp Bin, additional dump	\$135.71
3 CY Temp Bin, daily rental > 10days	\$3.10