

	QNTY	Unit	Unit Price	Total
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SITE PREP 1

1 Mobilization - G&A - SWPPP	1	ls	\$28,500.00	\$28,500
2 Insurance included (if bonding required, add 3%)				\$0
3 Project Management - by AYSO and City				\$0
4 Testing/inspection (including G-max)	0	ls	\$7,500.00	\$0
5 Construction access/entrance	1	ls	\$2,500.00	\$2,500
6 Cap and remove - exisiting/irrigation lines	1	ls	\$4,500.00	\$4,500
7 Remove existing trees 0 ea \$195.00 \$0.00	20	ea	\$195.00	\$3,900
8 Demo existing/conflicting curbs/drains/boxes 1 1.s. \$3,500.00 \$3,500.00	1	ls	\$3,500.00	\$3,500
9 Disposal - Demo & Export all organics off-site 72200 sf \$0.94 \$60,270.00	72200	sf	\$0.94	\$60,270
10 Construction surveying 1 1.s. \$5,000.00 \$5,000.00	1	ls	\$5,000.00	\$5,000
11 Cut/fill/export - balance field 72200 sf \$0.75 \$54,150.00	72200	sf	\$0.75	\$54,150
12 Rough Grade 72200 sf \$0.35 \$25,270.00	72200	sf	\$0.35	\$25,270
13 (includes "scarify & recompact")				\$0
14 Temporary facilities 1 1.s. \$3,500.00 \$3,500.00	1	ls	\$3,500.00	\$3,500
15 Construction clean-up 1 1.s. \$4,000.00 \$4,000.00	1	ls	\$4,000.00	\$4,000

Permeable Base and Drain System Under Turf

16 Construction surveying 1 1.s. \$2,800.00 \$2,800.00	1	ls	\$2,800.00	\$2,800
17 Geo-fabric - (Mirafi 140N) 72200 sf \$0.21 \$15,162.00	72200	sf	\$0.21	\$15,162
18 Pre-fabricated drain collection system 72200 sf \$0.56 \$60,000.00	72200	sf		\$60,000
19 6" permeable base coarse system 1950 cy \$52.00 \$101,400.00	1950	cy	\$52.00	\$101,400
20 Fine grade 2" permeable top coarse (choker) 725 cy \$54.00 \$39,150.00	725	cy	\$54.00	\$39,150
21 HDPE trench drains (or CPEP) - sizes per plan 904 lf \$58.00 \$52,432.00	904	lf	\$58.00	\$52,432
22 Connection to existing storm drain system 1 1.s. \$15,500.00 \$20,000.00	1	ls	\$20,000.00	\$20,000

Miscellaneous Site Work

23 Construct concrete curbing 1128 lf \$31.03 \$35,001.84	1128	lf	\$31.03	\$35,002
24 Synthetic ledger/nailer (trex material) 1128 lf \$8.05 \$9,080.40	1128	lf	\$8.05	\$9,080
25 Waterproof exsiting cmu west wall 1 1.s. \$4,500.00 \$4,500.00	1	ls	\$4,500.00	\$4,500
26 Re-stabilize or relay natural turf at park entry 1 1.s. \$7,000.00 \$7,000.00	1	ls	\$7,000.00	\$7,000
27 Sport accessory anchors/footings (2 extra) 4 ea \$750.00 \$3,000.00	4	ea	\$750.00	\$3,000
28 Set new quik-coupler irrigation system (valves/bxs) 6 ea \$1,670.00 \$10,020.00	6	ea	\$1,670.00	\$10,020
29 Install power/outlets (WP) where required 1 1.s. \$3,500.00 \$3,500.00	1	ls	\$3,500.00	\$3,500
30 Light pole access hatch adjustments 1 1.s. \$3,000.00 \$3,000.00	1	ls	\$3,000.00	\$3,000
31 Soccer Goals and pylons 2 ea \$3,500.00 \$7,000.00	2	ea	\$3,500.00	\$7,000

Subtotal \$568,136

TURF INSTALL - 2

32 Turf system (approved weight/ht & infill per spec) 72200 sf \$4.95 \$357,390.00	72200	sf	\$4.95	\$357,390
33 Soccer lines & markings 1 ea \$18,500.00 \$18,500.00	1	ea	\$18,500.00	\$18,500
34 Mid-field logos - 1 only 1 ea \$16,500.00 \$18,500.00	1	ea	\$16,500.00	\$16,500
35 Additional logos - smaller off field 2 ea \$5,000.00 \$10,000.00	2	ea	\$5,000.00	\$10,000
36 Maintenance equipment/groomer 1 ea \$6,000.00 \$6,000.00	1	ea	\$6,000.00	\$6,000
37 Field Servicing per warranty 4 ea \$2,500.00 \$10,000.00	4	ea	\$2,500.00	\$10,000

Subtotal \$418,390

Subtotal 1+2 \$986,526

MISCELLANEOUS - 3

38 Shades east/west sides for players (fence net type) 2 ea 4500 \$0	0 ea	\$4,500.00	\$0
39 Shades east side for spectators @ bleachers (" " ") 1 ea 7500 \$0	0 ea	\$7,500.00	\$0
40 Re-configure fencing and misc. repairs 300 lf 48 \$0	0 lf	\$48.00	\$0
41 1" shock pad (Poly-Foam by PolyGreen) 72200 sf 1.05 \$75,810	72200 sf	\$1.75	\$126,350
	Subtotal		\$126,350
	Subtotal 1+2+3		\$1,112,876

OTHER PROJECT COSTS - 4

42 Water Main relocation	1 ls	\$35,000.00	\$35,000
	Subtotal		\$35,000

TOTAL CONSTRUCTION COST **\$1,147,876**

10% CONTINGENCY **\$114,788**

TOTAL CONSTRUCTION PLUS CONTINGENCY **\$1,262,664**

OTHER ADMINISTRATIVE COSTS - 5

Geotech	1 ls	\$10,000.00	\$10,000
Inspection	1 ls	\$60,000.00	\$60,000
Construction Engineering	1 ls	\$20,000.00	\$20,000
	Subtotal		\$90,000

TOTAL ESTIMATED PROJECT COST **\$1,352,664**