

Well 11-A Generator Installation Project- Attachment 2
 Budget and Expenditures

Table 1

| Budget | | |
|--|---------------------|---------------------|
| Water Funds CIP 14825E | \$100,000.00 | |
| Additional Appropriation | \$ 7,800.00 | |
| Total Approved | \$107,800.00 | \$107,800.00 |
| | | |
| TOTAL BUDGET | | \$107,800.00 |
| Expenditures | | |
| Construction Contract (Unispec Construction, Inc.) | \$98,000.00 | |
| Construction Contingency (10%) | \$ 9,800.00 | |
| | | |
| TOTAL ESTIMATED EXPENDITURES | \$107,800.00 | \$107,800.00 |