

HSIP Cycle 11 Crosswalk Improvement Project
Budget and Expenditures

Total Project Funding	
Highway Safety Improvement Program Funding	\$36,000
Local Match (10%)	\$4,000
TOTAL	\$40,000

Total Estimated Expenditures	
Design Agreement: (To be determined)	\$40,000
Total Design Expenditures	\$40,000