

ATTACHMENT 5

Downtown Traffic Signal Upgrade Project

Construction Phase Budget and Expenditure Summary Report

BUDGET	
Downtown Traffic Signal Upgrade Project – Acct: 13822E	\$1,008,070.00
Street Light Purchase and LED Retrofit Project Reappropriation	\$82,000.00
TOTAL BUDGET	\$1,090,070.00
EXPENDITURES	
Design Support Services during Construction - Iteris, Inc.	\$26,634.97
Construction Contract (Comet Electric, Inc.)	\$924,524.00
15% Additional Work - Construction Contingency	\$138,678.00
TOTAL EXPENDITURES	\$1,089,836.97
BALANCE	\$233.03