

## ATTACHMENT 1

### Peck Reservoir Replacement Project

#### Budget and Expenditures

BUDGET	
FY 14/15 CIP Water Fund (Design)	\$1,500,000
TOTAL BUDGET	\$1,500,000
EXPENDITURES	
Design Contract (MWH)	\$1,358,640
10.4% Design Contingency	\$ 141,360
TOTAL EXPENDITURES	\$1,500,000