

**ATTACHMENT 1:  
TASK ORDER SUMMARY: MAY 2016**

TASK ORDER NO	PROJECT TITLE/DESCRIPTION	FEE AMOUNT	APPROVED CIP PROJECT BUDGET
DESIGN (\$300,000 EACH)			
PENCO			
1	Dorsey and Live Oak Field Net Replacement and Marine Ave. Park Synthetic Turf	\$42,675	\$150,000
2	Live Oak Tennis Office Internet Connectivity	\$24,181	\$43,500
3	Staff Augmentation Engineering Services	\$60,000	N/A
4	Staff Augmentation Engineering Services	\$23,000	N/A
TRANSTECH			
1	Crosswalk Design at Highland Avenue at 38th Street	\$27,500	\$175,000
2	Design Median Modification for Bike Lane at Rosecrans Avenue at Highland	\$10,000	
3	Design of Bike Lane Addition on Rosecrans Avenue from Highland Avenue to Sepulveda Blvd.	\$21,000	
4	Design of Bike Lane Addition and Northwest Corner Widening on Rosecrans Ave. at Sepulveda Blvd.	\$28,000	
HARRIS			
1	Sepulveda Bridge Constructability Review	\$19,500	N/A
2	Parking Lot 1 Wall	\$19,680	\$100,000
3	Oak, Redondo, 11th Resurfacing	\$24,908	\$250,000
4	Resurfacing: MBB: Sepulveda to Aviation	\$89,240	\$1,000,000
5	Raised Median Construction: MBB, west of Aviation	\$23,580	\$150,000
6	Signalized Crosswalks: MBB at Target Driveway	\$37,100	\$185,000
	DESIGN TOTAL	\$450,364	\$2,235,500
UTILITY DESIGN (\$250,000 EACH)			
QUANTUM			
1	2015-17 Storm Drain Catch Basin CPS Insert Project	\$43,650	\$420,000
2	Radio SCADA System	\$66,450	\$385,000
SA			
1	2014-16 Storm Drain Improvement (Spot Repairs)	\$88,000	\$940,000
AKM			
N/A	NONE AT THIS TIME	\$0	N/A
	UTILITY DESIGN TOTAL	\$198,100	\$1,745,000
CONSTRUCTION MANAGEMENT & INSPECTION (\$400,000 EACH)			
ANDERSON-PENNA			
1	Sewer Main Rehabilitation PHASE 2	\$214,109	\$1,428,000
2	Strand Stairs	\$173,925	\$1,870,000
PSOMAS			
1	Rosecrans Ave. Widening	\$62,714	\$406,000
2	Strand Stairs Mat'l Testing Services	\$69,198	See task order #2 in AndersonPenna
3	Parking Structure No. 2 Rehab	\$56,380	\$724,500
4	Pier Comfort Station Rehab	\$36,380	\$598,000
CIVIL SOURCE			
1	2013-15 Water Main Replacement	\$150,548	\$2,310,000
2	Geotechnical construction support for 2013-14 Water Main	\$20,976	
3	Staff Augmentation Engineering Services	\$25,000	N/A
4	Staff Augmentation Engineering Services	\$50,000	N/A
	CONSTRUCTION MANAGEMENT & INSPECTION TOTAL	\$859,230	\$7,336,500
SUMMARY			
TOTAL NO. OF TASK ORDERS	TASK ORDER CATEGORY	TOTAL AMOUNT	TOTAL APPROVED CIP PROJECT BUDGET
14	DESIGN	\$450,364	\$2,235,500
3	UTILITY DESIGN	\$198,100	\$1,745,000
10	CONSTRUCTION MANAGEMENT & INSPECTION	\$859,230	\$7,336,500
27	SUMMARY:	\$1,507,694	\$11,317,000

**TOTAL FEES (MINUS STAFF AUGMENTATION)/BUDGET:**

**11.9%**